

South Carroll Swim Club

Winter Newsletter 2012

Volume , Issue

January 2012

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President's Message

Dear SCSC Members,

What a difference a year makes! Last January, as I wrote my Spring Newsletter blurb, we were awaiting yet another winter storm. Today, it was in the 50s with bright sunshine, almost makes you want to go for a swim, almost. As I have said for many years, the members of the South Carroll Swim Club are all 1/600th owners of the club. Your elected board of directors keeps this in mind every December and January as we put together the budget for the next fiscal year.

As you read through the numbers you will notice some differences in this year's budget. The board has been extremely frugal in creating the last few budgets and the savings are paying off. This year we will be able to make a deposit to our capital fund. The capital fund is used for major pool improvements or repairs. The skim coating on the bottom of the upper pool is reaching the end of its life and will need to be replaced within the next couple of years. It is a very expensive endeavor (up to \$40,000!) and your board would like the club to be prepared in advance to pay for it.

This summer we will also be replacing several of the steps in the upper pool that are aging and beginning to crack and break. We also plan to put in permanent umbrella holes with concrete and PVC pipe, buy 50 more new chairs, add sand to the volleyball court and mulch to the playground. We hope to be able to do all of this without raising dues.

We are finally done with MDE and our septic field issues, although we must continue monitoring the field. We do need to recruit new members, sell outstanding bonds, and add to our waitlist. We can only hold the line on dues if all the bonds are sold each year, since our budget is based on that income. Please tell all of your friends and neighbors what a wonderful family pool South Carroll is.

Our General Membership and Budget vote meeting will be February 1st , 7:00 PM at the club. A copy of the proposed budget is in this newsletter, along with information on your voting options. Please join us.

Sincerely,
Tally Johnstone
President, South Carroll Swim Club

Please vote on the proposed budget – see the internet link as well as other alternatives on page 6.

South Carroll Swim Club

1900 W. Liberty Road, Westminster MD 21157

410-635-2811

www.southcarrollclub.com

Secretary's Message

We handle all communications electronically. Please help us by checking the SCSC web page at www.southcarrollclub.com. The latest news will be found there, along with pool hours, schedules, announcements, Pool Rules, South Carroll Swim Club Bylaws, pavilion reservation forms, clubhouse rental information, and other current information. In order to have a safe summer, everyone should read these documents for changes at least once before the season begins.

Membership News

Thanks so much to all of you who have referred new families to join the pool! This is a great way to market our swim club for free and the thank-you gift of five free guest passes for those who have referred new families that sign up will be waiting for you when the pool opens. Please continue to spread the word.

We will hold an Open House on Sunday, May 20th from 1:00 to 4:00 PM. Invite your friends and neighbors to come check out the Club's facilities!

It is each member family's responsibility to update any change of address or email address. If any of your contact information (address, email, phone number, etc.) changes, please update it online. Go to www.southcarrollclub.com, click on the Membership tab, and click on Update Member Info.

Questions? Please email membership@southcarrollclub.com. Thanks!

Pool and Grounds

It is that time of year again to start thinking about cookouts, vacations and swimming at the pool. This year should be another great year. We are planning to add new sand in the volleyball courts this year for those adult swim times. If all goes well with the budget we are going to continue replacing chairs this year

Have another great year! Have fun and be safe!

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2012 Budget

South Carroll Swim Club

April 2012 – March 2013

Annual dues will be \$535.00 for the swim season this year.

South Carroll Swim Club Budget	FY 11-12	FY 12-13
INCOME	<last year>	<Current>
	Fixed Income \$ 314,815	\$ 315,885
Acreage Rental	\$ 770	\$ 770
Membership Dues	\$ 314,045	\$ 315,115
	Variable Income \$ 32,500	\$ 33,380
Activities Fee	\$ 1,200	\$ 400
Application Fee	\$ -	\$ 500
August Privileges	\$ 1,200	\$ 1,330
Guest Fee Income	\$ 20,000	\$ 23,000
New Member Initiation	\$ 9,000	\$ 6,150
Late Fees	\$ 1,100	\$ 2,000
Misc Other Income	\$ -	\$ -
Key fob	\$ -	\$ -
	Other Income \$ 15,150	\$ 15,500
Banquet Hall Rental	\$ 4,200	\$ 4,200
Snack Bar Income	\$ 1,800	\$ 1,800
Soda Sales	\$ 150	\$ 300
Swim Lessons	\$ 9,000	\$ 9,000
Swim Team Contribution	\$ -	\$ -
Interest Income	\$ -	\$ 200
TOTAL INCOME	\$ 362,465	\$ 364,765

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EXPENSE			
Major Payment Expenses		\$ 269,855	\$ 269,885
Mortgage (Interest & Debt Repayment)	\$ 119,424		\$ 119,424
<i>Personal Property</i>	\$ 900		\$ 900
<i>Real Estate</i>	\$ 20,000		\$ 20,000
<i>Guest Fee Tax</i>	\$ 1,818		\$ 1,818
<i>Bay Restoration Fee</i>	\$ 30		\$ 60
Total Taxes	\$ 22,748		\$ 22,778
Pool Management Contract	\$ 101,900		\$ 101,900
Total Insurance (Liability, Property. Etc.)	\$ 25,783		\$ 25,783
Minor Operational Expenses		\$ 5,270	\$ 4,420
Accounting	\$ 1,140		\$ 900
Administrative	\$ 2,570		\$ 2,110
Attorney fees	\$ 200		\$ -
Technology	\$ 1,360		\$ 560
Operating expenses- license, cleaning, key fob	\$ -		\$ 850
Normal Grounds Related Expenses		\$ 59,615	\$ 48,915
<i>Electrical, HVAC, Plumbing Work</i>	\$ 3,000		\$ 2,500
<i>Landscaping</i>	\$ 8,400		\$ 8,400
<i>Miscellaneous, Trash, Spring Opening</i>	\$ 5,300		\$ 3,300
<i>Septic Clean out</i>	\$ 1,200		\$ -
<i>Roofing Repair</i>	\$ 1,200		\$ 400
<i>Maintenance and cleaning supplies</i>	\$ -		\$ 400
<i>Snow Removal</i>	\$ 1,000		\$ 1,000
Total Ongoing Maintenance Expenses	\$ 20,100		\$ 15,600
Total Supplies (Pool Chemicals, General)	\$ 4,900		\$ 4,500
Activities	\$ 1,200		\$ 400

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Swim lesson Coordination	\$ 6,840	\$ 6,840
Total Utilities	\$ 26,575	\$ 21,575
Special and Capital Expenses	\$ 27,725	\$ 41,545
Maintenance-Club Improvements	\$ 12,000	\$ 11,900
Septic Pump Repair	\$ -	\$ -
<i>MDE Payment</i>	\$ 3,000	\$ -
<i>Wastewater -Monitoring</i>	\$ 11,000	\$ 4,000
<i>Redesign</i>	\$ -	\$ -
Total Wastewater	\$ 14,000	\$ 4,000
Contribution to Capital Fund	\$ 1,725	\$ 25,645
TOTAL EXPENSES	\$ 362,465	\$ 364,765
NET INCOME	\$ -	\$ -

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Budget Proxy Vote Ballot

Your input is greatly valued at the Spring Meeting, where you may vote in person.

Should you not be able to attend the Spring Meeting, you may vote online at www.southcarrollclub.com

Or, you can mail your completed ballot to:

South Carroll Swim Club
P.O. Box 1183
Sykesville Maryland 21784

Our family _____, Bond# _____ votes on the adoption of the proposed 2012 budget for the SCSC, by checking ONE of the lines below:

_____ YES (accept the budget)

_____ NO (reject the budget)

Signature: _____

Date: _____

e-mail address: _____

Or, you complete and may send this proxy form with a member who is attending the meeting.

In all matters before the Board, our family _____, Bond# _____ hereby assigns its vote to _____, who will be in attendance at the Spring 2012 meeting.

Signature: _____

Date: _____

e-mail address: _____

For those that would like to receive future information relating to SCSC, please provide your e-mail address. If you have changed your e-mail address please go the webpage and under membership is a link to update members information. Thank you!

Click Below to Vote online at (Before Feb 1)

http://southcarrollclub.com/vote/Copy%20of%20scsc_budget_vote.htm

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